Birmingham-Jefferson County Transit Authority (MAX)

ID Number: 4042 www.bjcta.org

Executive Director: Mr. David Hill 3105 8th Ave North, 10212 Birmingham, AL 35203

(205) 521-0140

General Information

Population

Ur	ban	ized	Area	(UZA)) Statistics	- 2000 (Census
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Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	
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Service Area Statistics Square Miles

Service Consumption Annual Passenger Miles 20,046,097 Annual Unlinked Trips 3,833,954 Average Weekday Unlinked Trips 13,837 Average Saturday Unlinked Trips 4,801 Average Sunday Unlinked Trips 462 Service Supplied Annual Vehicle Revenue Miles 3,877,670 Annual Vehicle Revenue Hours 298,243 Vehicles Operated in Maximum Service 99 Vehicles Available for Maximum Service 145 Base Period Requirement 60

0.40

0.00

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Financial Information Fare Revenues Earned \$2,209,981 Sources of Operating Funds Expended Fare Revenues \$2,209,981 (13%)Local Funds (58%) 10,080,686 State Funds (0%) Federal Assistance (29%) 5,078,350 Other Funds (0%) 76.998 **Total Operating Funds Expended** \$17,446,015 Sources of Capital Funds Expended Local funds (10%)\$223,404 State Funds (0%) 0 Federal Assistance (90%)2,069,386 Other Funds (0%) 0

Total Capital Funds Expended

Summary of Operating Expenses

Salary, Wages and Benefits Materials and Supplies	\$11,436,337 3,037,942
Purchased Transportation Other Operating Expenses	279,832 2,689,696
Total Operating Expenses	\$17,443,807

Reconciling Cash Expenditures \$2,208

Vehicles Operated in Maximum Service and Uses of Capital Funds

186

\$2.00

\$0.00

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662.047

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	0	\$0	\$151,137	\$730,191	\$162,985	\$1,044,313
Demand Response	22	5	\$1,248,477	\$0	\$0	\$0	\$1,248,477
Total	94	5	\$1,248,477	\$151,137	\$730,191	\$162,985	\$2,292,790



Sources of Operating Funds Expended

\$2,292,790

\$0.00

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Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway Vehicles Available		Vehicles Operated				
	Operating	Fare ₄	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle		for Maximum	Average Fleet	in Maximum	Peak to		
	Expenses ¹	Revenues '	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Bus	\$15,104,138	\$2,059,845	\$1,044,313	19,058,627	3,092,596	3,686,392	231,077	0.0	101	4.6	72	1.20	40%	
Demand Response	\$2,339,669	\$150,136	\$1,248,477	987,470	785,074	147,562	67,166	N/A	44	1.5	27	N/A	63%	

\$1.00

\$0.00

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Performance Measures Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Passenger Mile per Vehicle Revenue Mile per Vehicle Revenue Hour per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour \$4.88 \$65.36 \$0.79 \$4.10 1.19 15.95 Bus Demand Response \$2.98 \$34.83 \$2.37 \$15.86 0.19 Operating Expenses per Operating Expenses per Unlinked Passenger Trips per Operating Expenses per Operating Expenses per Unlinked Passenger Trips per Passenger Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile \$7.00 \$12.00 0.24 1.40 \$6.00 \$10.00 0.20 \$3.00 \$2.50 \$2.00 \$5.00 1.20 \$8.00 0.16 1.00 \$6.00 0.12 \$3.00 \$4.00 0.08 \$2.00

\$0.80

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0.04

0.00